

Parkfield Primary School

Pupil premium grant expenditure 2018/2019

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll *	204
Total number of pupils eligible for PPG *	104
Amount of PPG received per pupil	£1,320
Total amount of PPG received *	£137,280

*figures taken from the confirmed pupil premium allocations published on the gov.uk website for 2018/2019

Context and barriers faced by school:
<ul style="list-style-type: none"> • Parkfield Primary School is a one form entry primary school situated in an area of Wolverhampton with a high level of deprivation. We have a total number of 204 pupils on roll. • The school is in the top 20% of all schools for the proportion of children eligible for FSM/ever 6 (51% compared with 24% nationally). • The school was in the top 20% of all schools for the proportion of EAL pupils (48.3% compared with 21% nationally.) This school has 12 out of 17 possible ethnic groups. The average number of groups for this phase of education is 9. • The proportion of pupils with SEN support is above national (26.5% compared with 12.2% nationally). The proportion of pupils with an EHCP is broadly in line with the national picture (1% compared with 1.3% nationally) • Family educational experiences and visits to museums, places of interest are extremely rare for many of our PPG pupils. • Poor attendance is a barrier to learning for many pupils.

Nature of support 2018/19			
Provision	Cost	Objective	Intended Outcome
Part funding of 2 additional experienced teachers in KS1 and KS2	£41, 901	To provide targeted support for identified PPG pupils through small group teaching and interventions	To reduce the attainment gap between PPG pupils and non PPG To increase the number of PPG pupils achieving GD at the end of EYFS/KS1/KS2
Part funding of staff to deliver interventions GS	£36, 288	To provide targeted support for identified PPG pupils through delivering proven interventions	To reduce the attainment gap between PPG pupils and non PPG To increase the number of PPG pupils achieving GD at the end of EYFS/KS1/KS2
Part funding of educational visits/visitors into school	£5480	To ensure that all pupils have access to enrichment opportunities to enhance their learning	Exposure to educational visits/experiences through school enable PPG children to access and experience circumstances similar to those pupils who are not PPG eligible.
Part funding of EWO to address the issue of poor attendance and punctuality	£1300	To improve attendance and reduce the number of persistent absentees	Increased attendance rates for pupils eligible for PP to close the gap to the national figure of 96%
Part funding of software packages (Lexia, IDL, Maths Seeds	£670	To develop pupils reading, writing and maths skills through the use of ICT	To reduce the attainment gap between PPG pupils and non PPG To increase the number of PPG pupils achieving GD at the end of EYFS/KS1/KS2

Part funding of 10 notepads	£2910	To enhance cross-curricular computing links to support other areas of the curriculum.	Increased accessibility to ICT software packages To reduce the attainment gap between PPG pupils and non PPG To increase the number of PPG pupils achieving GD at the end of EYFS/KS1/KS2
Part funding of collaborative working projects across the MAT	£325	To enable children to develop collaborative working skills with peers in different subject areas across the MAT	To reduce the attainment gap between PPG pupils and non PPG To increase the number of PPG pupils achieving GD at the end of EYFS/KS1/KS2
Part funding of learning resources	£3615	To effectively resource targeted interventions	To reduce the attainment gap between PPG pupils and non PPG To increase the number of PPG pupils achieving GD at the end of EYFS/KS1/KS2
Part Funding of LTT SLA	£3089	To enhance cross-curricular computing links to support other areas of the curriculum.	To reduce the attainment gap between PPG pupils and non PPG To increase the number of PPG pupils achieving GD at the end of EYFS/KS1/KS2
Part funding of provision to address SEMH barriers to learning experienced by some pupils ie Counselling service, interventions	£5092	To help children with social/emotional/behavioural difficulties recognise their needs and provide strategies for them to deploy.	SEMH barriers will be reduced enabling children to better access learning
Part funding of SENCo	£9636	To support children with SEND	To reduce the attainment gap between PPG pupils with SEND and non PPG with SEND

Part funding of specialist provision to support children with SEND	£2725 Specialist Teacher £5860 Educational Psychologist	To support children with SEND	To reduce the attainment gap between PPG pupils with SEND and non PPG with SEND
Part funding of KS2 fruit and Magic Breakfast across the whole school	£1989	To ensure that all pupils have a healthy snack each day All children have access to breakfast at the beginning of the day should they need/want it	No child is hungry at the beginning of the day - Pupils are ready to learn and focussed Pupils are encouraged to have one of their 5-a-day
Part funding of parent workshops	£448	To upskill parents so that they can further support pupils with their learning	Parents will have a better understanding of how to support their children with their learning at home.
Leadership release time to develop the school website to make curriculum guidance more accessible for parents	£1574	To upskill parents so that they can further support pupils with their learning	Parents will have a better understanding of how to support their children with their learning at home.
Leadership release time to track individual pupil progress and adapt provision with class teachers	£2846	To track PPG pupil progress and adapt provision swiftly	To reduce the attainment gap between PPG pupils and non PPG To increase the number of PPG pupils achieving GD at the end of EYFS/KS1/KS2 To quickly identify pupils in need of additional support
Governor Training	£468	For Governors to hold leaders to account	- PPG details barriers faced by school, provision in place to overcome these barriers and specific costings that are an accurate reflection of practice and have a positive impact on outcomes

Part funding of a Child and Family Support worker	£12, 255	<p>To support children and families experiencing social/emotional/behavioural difficulties</p> <p>To support families holistically</p>	<p>Individual families/ children experiencing difficulties are identified quickly and support put in place to minimise the impact. Effective support results in cases not escalating to Social Care involvement</p> <p>Increased attendance rates for pupils eligible for PP to close the gap to the national figure of 96%</p>
Part funding of staff CPD	£3825	To enhance teaching and learning to further support pupils	<p>To reduce the attainment gap between PPG pupils and non PPG</p> <p>To increase the number of PPG pupils achieving GD at the end of EYFS/KS1/KS2</p>

To be reviewed at LGB meeting Autumn 2019