

Summary of allocation and proposed spending

2018-2019

(£18,120)

Objectives

- To increase physical activity throughout the day for all pupils
- To increase sustained participation in sporting events
- To enhance the quality of teaching and learning through CPD
- To develop the leadership of PE
- To begin to work towards achieving the Youth Sports Trust Award

Actions

- Provide the children with daily after school sports clubs run by skilled sport coaches
- Provide the children with quality sport coaches to increase physical activity during lunchtimes
- Provide high quality CPD and resources to support the teaching and learning of PE
- Run whole school house sport competitions
- Collate evidence to support our application for the Youth Sports Trust Award

Outcome

- An increased number of pupils participate in sporting afterschool clubs
- An increased number of pupils engage in sporting events at lunchtime
- An increased number of less active children are engaging in sporting events
- Teaching and learning is consistently good
- Pupils consistently achieve well at the end of each year group
- School is actively working towards gaining the Youth Sports Trust Award

<u>Action</u>	<u>Cost</u>
Lunchtime sports run by TS Academy and NPV football coaches providing a range of sporting activities on both KS1 and KS2 playground. Lunchtime supervisors and Unified Ambassadors to work with the sport coaches to developing their expertise.	£5570
Specialist sport coaches providing after school sport activities for KS1 and KS2 including football, rounders, cricket, multi skills, hockey, tri golf. Four days a week.	£5460
Specialist sport coach to deliver games lessons to Yrs 1-6.	£8580
Funding to cover the release of the PE co-ordinator to attend training to develop management role and to work alongside staff in school to develop their expertise.	4 days cover. Total £760
Funding to release PE coordinator to organise and develop sport competitions for all within school.	3 days management release time. Total £570
Provide transport and release time for staff to enable children to access a range of sporting competitions/events over the course of the year.	£950 release time £650 transport
To encourage more children to take part in sporting activities by accessing lunchtime activities, In-House sports events and competitions (including the SMILE competitions which promote inclusion for SEND children)	Costings already included in other statements

Funding to purchase resources to develop dance and gymnastics throughout school.	£700
Funding to purchase resources to develop the PE curriculum across the school, to support the delivery of after school clubs and to provide activities for lunchtime	£250 for Tri-Golf equipment £250 for playground equipment
Funding for a Skipping workshop for each year group to encourage active participation and develop skipping skills	£400

Proposed spending

£24140