



**Summary of allocation and proposed spending
2019-2020
(£18,130)**

Objectives

- To increase physical activity throughout the day for all pupils
- To increase sustained participation in sporting events
- To enhance the quality of teaching and learning through CPD
- To develop the leadership of PE
- To increase parental engagement

Actions

- Provide the children with daily after school sports clubs run by skilled sport coaches.
- Provide the children with quality sport coaches to increase physical activity during lunchtimes.
- Provide high quality CPD and resources to support the teaching and learning of PE.
- Provide high quality parent workshops to support with the teaching and learning of PE.

Outcomes

- An increased number of pupils participate in sporting afterschool clubs
- An increased number of pupils engage in sporting events at lunchtime
- Teaching and learning is consistently excellent
- Pupils consistently achieve well at the end of each year group

Action	Cost
Lunchtime sports run by NPV and TS Academy coaches providing a range of sporting activities on both KS1 and KS2 playground. (3 coaches every day) PE coordinator and play leaders to work with sport coaches developing expertise.	NPV Football £5,460 TS Academy £2,730 Total £8,190
Sport coaches providing after school football, netball, rounders, cricket, multi skills, indoor athletics, tennis, tri golf, gymnastics and tag rugby clubs. Five days a week.	NPV Football and TS Academy £7,800 Beat Dance £1,560 Total £9,360
Funding to cover the release of the PE coordinator to attend training to develop management skills and attend Wolverhampton network meetings.	4 days in house cover Total £372
Whole school CPD for staff on the teaching of the games curriculum	Soccer 2000. 2 x half a day INSET and 2 x 1 hour after school sessions Total £700
Whole school CPD for staff (coaching and mentoring).	Management release time
Funding to release PE coordinator to organise and develop sport competitions for all within school	3 days in house cover and management release time. Total £276
Funding to release the PE coordinator to work with providers to explore assessment tools and progression of skills.	3 days in house cover and management release time. Total £276